

## Annexure - 18 (A)

## Budget Estimate for R&amp;R activities

Sl. No.	Activity/ Description	Estimated Cost (Rs. in lacs)
<b>A</b>	<b>Cost of Land</b>	
1.	Cost of private land required to be acquired	1200.00
2.	Acquisition of houses	200.00
3.	Cost of fruit & non fruit trees	30.00
4.	Compensation of standing crops	125.00
5.	Fencing of land acquired	30.00
6.	Cost of forest trees in forest / Govt. land	20.00
7.	Cost of felling of forest trees through State Forest Deptt.	720.00
8.	Legal Charges	10.00
9.	Solatium charges	177.00
10.	Establishment charges	72.00
	<b>Sub Total</b>	<b>2584.00</b>
<b>B.</b>	<b>Resettlement Cost</b>	
1.	Resettlement Grant to 100 landless	45.95
2.	Built-up houses to 20* houseless PAFs	76.00
3.	Transportation/Physical mobilization/stamp duty	5.00
4.	Financial assistance for cattle shed acquired	1.00
5.	Transit plan for resettlement of the houseless families	9.00
	<b>Sub Total</b>	<b>136.95</b>
	<b>Grand Total (A+B)</b>	<b>2620.00*</b>