

STATUS OF CSR-CD MEASURES



(Oct ,2014)

CORPORATE RESETTLEMENT AND REHABILITATION
SJVN SHIMLA – 171009, HP

SUMMARY OF EXPENDITURE INCURRED

Sl. No.	Core Areas	Expenditure incurred (Rs. In lacs)	ANNEX
1	Infrastructural Development and Community Development	8958.14	1
2	Education and Skill Development	2381.99	2
3	Health Care/MHV	689.01	3
4	Assistance during natural disasters	1534.61	4
5	Support for Cultural Practices, Protection of Cultural Heritage, Melas, Sports , etc.	158.09	5
6	Project Affected Panchyat wise Infra- Structural Works.	694.47	6
7	Miscellaneous CSR Activities	89.61	7
	Total:	14505.92	

ANNEXURE-1

A. DETAILS OF INFRASTRUCTURAL DEVELOPMENT WORKS

S. No.	Description of work	Expenditure incurred (Rs. In Lacs)	Location
NJHPS			
1.	Financial assistance provided to HP govt. for construction of 23 Kms. Long by-pass road taking off from NH-22 near Rampur.	2037.70	Distt. Shimla
2.	Financial assistance provided to HP Govt. for construction of 200 bedded Mahatma Gandhi Hospital at Rampur.	800.00	-do-
3.	Improvement and widening of NH-22 in and around the project area.	905.66	-do-
4.	Construction of bridge over river Satluj at Rampur on Rampur by-pass road.	306.00	-do-
5.	Construction of helipad near Rampur	75.00	-do-
6.	Financial assistance provided to HP govt. for vehicle parking facility at Rampur.	5.00	-do-
7.	Improvement of critical reaches Shimla by-pass road	18.75	-do-
8.	Strengthening of Bailey bridges at Nogli.	24.07	-do-
9.	Construction of connecting road between villages Shah and Sanarsa.	14.00	-do-
10.	Widening of road from village Jeori to Village Sarahan.	13.14	-do-
11.	Construction of connecting road between (i) village Shingla and Dansa and (ii) village Shah and Village Dofta.	15.00	-do-
12.	Construction foot bridge near power house village Jhakri	5.00	-do-
13.	Construction of road from village Jhakri to village Dhar	15.00	-do-
14.	Funds to HP Govt. for construction of govt. high school at village Jeori	15.00	-do- -do-
15.	Construction of alternate 2.30 Kms. Road a little downstream of slide area near Nathpa and further extended for a length of 2.0 Kms. And connecting to the right bank through two nos. bailey bridges over river Satluj including 2 nos. of bridges.	315.05	Distt. Kinnaur
16.	Construction of road from Nathpa Dam site to Nathpa village.	200.00	-do-
17.	Strengthening of Bailey bridges at Nugalsari	140.00	-do-

	and Manglad villages.		
18.	Strengthening of Bailey bridges over Sholding Khad.	20.44	-do-
19.	Construction of Community Center at village Nathpa	4.5	-do-
20.	Construction of Rope Way from Dam site Nathpa to village Nathpa	32.25	-do-
21.	Construction of Community Hall in Panchayat Nathpa	6.87	-d0-
22.	Construction of path from Dam site to village Nathpa	8.70	-do-
23.	Funds provided to Sub Divisional Magistrate for carrying out small infrastructural works in affected villages.	25.00	-do-
24.	2012-13 (Activity-2) Const. of community infra assets	69.47	Distt.- Shimla
25.	2013-14 (Activity-5) Creation of community infra assets	83.16	Distt.-Shimla
Sub total - A		5154.76	
RHEP			
1.	Funds to HP Govt. for construction of HRTC Bus Stand at Rampur	1000.00	Distt. Shimla
2.	Widening of road from village Wazir Bowari to village Bayal.	200.00	Distt. Kullu
3.	Funds to HP Govt. for construction of Govt. Sr. Secondary School at Rampur	150.00	-do-
4.	Construction of steel truss bridge across the river Satluj near power House of NJHPS.	150.00	-do-
5.	Fund provided to LADC for area development works	525.00	Distt. Shimla and Distt. Kullu
6.	2012-13(Activity-2) Const. of community infra assets	57.84	Distt.-Shimla
7.	2013-14 (Activity-5) Creation of community infra assets	121.14	Distt.-Shimla
Sub total- B		2203.98	
LHEP			
1	2012-13(Activity-2) Const. of community infra assets	22.93	LHEP
2	2013-14 (Activity-5) Creation of community infra assets	39.54	LHEP
Sub total- C		62.47	
DSHEP			

1	2012-13(Activity-2) Const. of community infra assets	35.01	DSHEP
2	2013-14 (Activity-5) Creation of community infra assets	26.99	DSHEP
Sub total- D		62.00	
DHEP			
1	2012-13(Activity-2) Const. of community infra assets	20.21	DHEP
2	2013-14 (Activity-5) Creation of community infra assets	8.64	DHEP
Sub total- E		28.85	
CC, SHIMLA			
1	2012-13(Activity-10) Support to M.C., Shimla for infra works.	141.46	SHIMLA
2	2013-14 (Activity-8) Support to M.C., Shimla for infra works.	117.11	SHIMLA
Sub total- F		258.57	
Grand Total: (A+B+C+D+E+F)		7770.63	
B. DETAIL OF COMMUNITY DEVELOPMENT WORKS			
RHEP			
1.	Providing Drinking water in villages during shortage of water around the project.	4.90	Distts. Shimla & Kullu.
2.	Installation of six Water Supply Schemes in the area around the Projects by SJVN	21.41	Distt. Kullu 4 hand pumps have so far been installed by SJVN and 2 are under execution.
3.	Installation of 7 Water Supply Schemes by SJVN through HP IPH	14.85	The fund has been deposited with HP IPH. The work for installation of WSS is likely to be started.
4.	Installation of Water Supply Schemes in area villages	400.00	Funds have been deposited with DC Kullu

5.	2012-13(Activity-1) Installation of Garbage disposal containers in Project Affected Villages	3.91	Distt.- Shimla
Sub Total: A		445.07	
NJHPS			
1	Installation of 9 No. water Supply Schemes for NJHPS Village Area	142.00	NJHPS both Shimla & Kinnaur Districts
2	Vegetation study in NJHPS and RHEP	15.00	NJHPS/RHEP
3	Cleaning of water tanks in villages around NJHPS	5.00	SHIMLA
4	2012-13(Activity-1) Installation of Garbage disposal containers in Project Affected Villages	6.28	Distt.- Shimla
5	2013-14 (Activity No.7) Sewerage treatment Plan	574.16	Distt.- Shimla
Sub total - B		742.44	
Grand Total (A+B)		1187.51	
Grand total of A+B (7770.63+1187.51)		8958.14	

ANNEXURE-2

DETAIL OF EDUCATION AND SKILL DEVELOPMENT

S. No.	Description of work	Expenditure incurred (Rs. In Lacs)	Location / benefits generated
NJHPS			
1.	<p>Merit Scholarship scheme for the wards of Project Affected Families pursuing Technical courses like ITI / Diploma Engineering / Engineering / Medical / Agriculture / Horticulture etc.</p> <p>ITI – Rs. 800/- pm & 20 students are selected every year. Diploma – Rs. 1000/- pm & 10 students are selected every year. Degree – Rs. 1500/- pm and 6 students are selected every year.</p>	8.61	Distt. – Shimla, Kinnaur (46 students benefitted)
2.	<p>Apprenticeship in NJHPS to the local I students of ITI and Diploma Holders</p> <p>ITI - 10 students per year, stipend=Rs 2500/- pm Diploma - 5 students per year, stipend=Rs. 3000/- pm</p>	4.80	(30 students benefitted)
3.	<p>Scheme for Infrastructural and other aids for the schools situated in project-affected villages.</p> <p>Under this scheme the schools are provided furniture, sports material, teaching aids etc.</p>	48.10	(18 schools benefitted)
4.	Concession in fee to the wards of PAFs in Delhi Public School, Jhakri.	3.58	(278 students benefitted)
5.	Organizing of Horticultural / Agricultural / Veterinary Camps to provide farm support to the farmers	1.60	Distts. Shimla & Kinnaur (16 camps organized in the village)
6.	<p>2012-13(Activity-3) Imparting technical knowhow to farmers for better Farm Mgt.</p>	1.45	NJHPS
7.	<p>2012-13(Activity-5) Providing scholarships/rewards to meritorious students of PA areas</p>	2.11	NJHPS

8.	2012-13(Activity-9) Grant-in-aid to DPS Jhakri	58.00	NJHPS
9.	2013-14 (Activity-3) Talent Promotion amongst students	3.85	NJHPS
10.	2013-14 (Activity-2) Skill Development	3.91	NJHPS
11.	2013-14 (Activity-4) Support to Educational Institutional	56.32	NJHPS
Sub total- A		192.33	
RHEP			
1	Merit Scholarship scheme for the wards of Project Affected Families pursuing Technical courses like ITI / Diploma Engineering / Engineering / Medical / Agriculture / Horticulture etc. ITI – Rs. 800/- pm & 20 students are selected every year. Diploma – Rs. 1000/- pm & 10 students are selected every year. Degree – Rs. 1500/- pm and 6 students are selected every year.	7.13	Distt. Shimla & Kullu (31 students benefitted)
2	Technical Education for local youth Every year 35 students are selected and sponsored in various ITIs in HP	43.54	(173 students benefitted)
3	Scheme for Infrastructural and other aids for the schools situated in project-affected villages. Under this scheme the schools are provided fund for plantation furniture, sports material, teaching aids etc.	2.65	49 schools provided fund for plantation under 1 st installment. Release of 2 nd grant for infra facilities is under process.
4	2012-13(Activity-3) To imparting technical knowhow to farmers for better Farm Mgt.	1.63	RHEP
5	2012-13(Activity-5) To provide scholarships/rewards to meritorious students of PA areas	1.02	RHEP
6	2013-14 (Activity-3)	0.03	

	Talent Promotion amongst students		
7	<u>2013-14 (Activity-2)</u> Skill Development	3.78	
Sub total- B		59.78	
LHEP			
1	Grant to schools for infra facilities	0.65	LHEP
2	Principal, Sr. Secondary School Sunni for infrastructural facility	0.30	LHEP
3	<u>2012-13(Activity-3)</u> To imparting technical knowhow to farmers for better Farm Mgt.	1.34	LHEP
4	<u>2012-13(Activity-6)</u> To technical education to local youth	4.77	LHEP
5	<u>2013-14 (Activity-2)</u> Skill Development	16.31	
Sub total- C		23.37	
CC, SHIMLA			
1	Financial assistance to Director Technical, GOHP for setting up Atal Bihari Vajpayee Engg. College in Pragatinagar, HP (5.00 Cr. released on 27.07.11 & 1 Cr. on 9.2.12)	600.00	SHIMLA
2	RHRS, Mashobra for 9 farmers Training	0.20	SHIMLA
3	CIDC Faridababd for sponsorship of 120 candidates training	27.96	SHIMLA
4	Financial Support towards upgradation of 2 Nos. ITIs (i.e. Berthin & Bangana Rs. 75.00 lac each) in FY, 2011-12	150.00	SHIMLA
5	<u>2012-13(Activity-6)</u> To technical education to local youth	47.38	SHIMLA
6	<u>2012-13(Activity-7)</u> To SJVN Silver Jubilee Silver Jubilee Merit Scholarship Scheme	46.60	SHIMLA
7	<u>2012-13(Activity-8)</u> Financial support for setting up Atal Bihari Vajpayee Engg. College, Pragtinagar	500.00	SHIMLA
	Financial support for upgradation of ITIs (i.e. Berthin & Bangana Rs. 25.00 lac each)	50.00	SHIMLA

8	<u>2012-13(Activity-11)</u> To Social Studies/publication of Articles/ Reports in Journal etc.	1.21	SHIMLA
	Training to local youth through CIDC	9.00	SHIMLA
	The Kalgidhar Trust, Baru Sahib for training to women candidate	10.00	SHIMLA
	HIMCON, Shimla-Skill Development	10.23	SHIMLA
	CIDC, New Delhi release of 50% payment towards training at HTI, Kotla	3.19	SHIMLA
	SJVN-foundation, NJHPS for conducting training fee/distribution of stipend to 40 Nos. candidates.	7.00	SHIMLA
	<u>2013-14 (Activity-3)</u> Talent Promotion amongst students	83.81	
	<u>2013-14 (Activity-2)</u> Skill Development	111.06	
	<u>2013-14 (Activity-4)</u> Support to Educational Institutional	415.00	
Sub total- D		2072.64	
DSHEP			
1	<u>2012-13(Activity-3)</u> To imparting technical knowhow to farmers for better Farm Mgt.	0.39	DSHEP
2	<u>2012-13(Activity-6)</u> To technical education to local youth	4.95	DSHEP
	<u>2013-14 (Activity-2)</u> Skill Development	20.26	
Sub total- E		25.60	
DHEP			
1	<u>2012-13(Activity-3)</u> To imparting technical knowhow to farmers for better Farm Mgt.	1.60	DHEP
2	<u>2012-13(Activity-6)</u> To technical education to local youth	1.18	DHEP
3	<u>2012-13(Activity-7)</u> To SJVN Silver Jubilee Silver Jubilee Merit Scholarship Scheme	0.79	DHEP
	<u>2013-14 (Activity-2)</u> Skill Development	1.31	
Sub total -F		4.88	
NM&JS			
1	<u>2012-13 (Activity-3)</u> To imparting technical knowhow to farmers for	0.84	NM&JS

	better Farm Mgt.		
2	2013-14 (Activity-3) Talent Promotion amongst students	0.47	NM&JS
3	2013-14 (Activity-2) Skill Development	2.08	NM&JS
Sub total -G		3.39	NM&JS
Grand Total (A+B+C+D+E+F+G)		2381.99	

DETAIL OF HEALTH CARE /MOBILE HEALTH VAN

Sr. No.	Description of work	Expenditure incurred (Rs. In Lacs)	Location / benefits generated
NJHPS			
1	Mobile Health Van-01 No. run by SJVN Under this scheme a Mobile Health Van is visiting the local area around the projects regularly and providing free medical treatment and medicines.	28.70	(30000 patients have been benefitted).
2	<u>2013-14 (Activity-1)</u> Promotion of Health and Hygiene	12.54	
RHEP			
2	Mobile Health Van-01 No. run by SJVN Under this scheme 1 Mobile Health Van is visiting the local area around the projects regularly and providing free medical treatment and medicines.	16.55	(50000 patients availed the benefit).
3	Goiter Test Camp to School Children by RHEP	0.50	Goiter Test Camp conducted to School Children by RHEP
4	<u>2012-13(Activity-4)</u> To providing free consultancy and medicines to local PAP area through MHV.	0.45	
	<u>2013-14 (Activity-1)</u> Promotion of Health and Hygiene	3.66	
NJHPS+RHEP			
1	NJHPS+RHEP-01 (Common MHV) run by HelpAge India Under this scheme a Mobile Health Van through Helpage India is visiting the local areas around the two No. projects regularly and providing free medical treatment and medicines.	10.00	NJHPS+RHEP-01 No. (Common Mobile Health Van)
LHEP			
1	Mobile Health Van-02 Nos. run by HelpAge India 2 Nos. Mobile Health Vansthrough Helpage India are visiting the local area regularly and providing free medical treatment.	20.00	LHEP
2	<u>2012-13(Activity-4)</u> To providing free consultancy and	1.57	LHEP

	medicines to local PAP area through MHV.		
	<u>2013-14 (Activity-1)</u> Promotion of Health and Hygiene	32.42	
DSHEP			
1	Mobile Health Van-01 No. run by HelpAge India 1 No. Mobile Health Van through Helpage India is visiting the local area regularly and providing free medical treatment.	10.00	DSHEP
2	<u>2012-13(Activity-4)</u> To providing free consultancy and medicines to local PAP area through MHV.	0.78	DSHEP
	<u>2013-14 (Activity-1)</u> Promotion of Health and Hygiene	17.70	
DHEP			
1	Mobile Health Van-02 Nos. run by HelpAge India 2 Nos. Mobile Health Vansthrough Helpage India are visiting the local area of Distt. Chamoli which is backward Distt. regularly and providing free medical treatment.	20.00	DHEP
	Pulse Polio Camp organized by DHEP	0.35	DHEP
2	<u>2012-13(Activity-4)</u> To providing free consultancy and medicines to local PAP area through MHV.	3.82	DHEP
	<u>2013-14 (Activity-1)</u> Promotion of Health and Hygiene	18.40	
NM&JS HEP			
	<u>2013-14 (Activity-1)</u> Promotion of Health and Hygiene	3.81	NM&JS HEP
CC, Shimla			
1	<u>Helpage India</u>	93.40	CC, Shimla
2	<u>Indian Association of Muscular Dystrophy, Solan</u>	100.00	
3	<u>2013-14 (Activity-1)</u> Promotion of Health and Hygiene	294.36	
Total:		689.01	

DETAIL OF ASSISTANCE DURING NATURAL DIASTER

NEED BASED ASSISTANCE

Sr. No.	Description of work	Expenditure incurred (Rs. InLacs)	Location
NJHPS			
1	Grant for construction of new house dwelling units for the residents of village Kandhar where natural land slide was occurred	108.00	NJHPS (45 house dwellers benefitted)
2	Assistance provided to the residents of village Kandhar in form of temporary colony, cow sheds, flexible pipe for water supply, financial grant etc as a relief measures.	46.57	NJHPS (45 house dwellers benefitted)
3	Tent house provided to the villagers of village Nathpa for temporary shifting where natural land slide occurred	5.14	NJHPS (82 house dwellers benefitted)
4	Financial assistance provided to house dwellers for repairing and maintenance of their houses where some cracks were observed in 68 villages of NJHPS.	576.00	NJHPS (6300 house dwellers benefitted)
5	Contribution to CM (HP) relief fund for rehabilitation of victims of monsoon 2008 in HP.	200.00	SJVN
Total: A		935.71	
RHEP			
6	Organizing of workshops on RTI Act on 2005 to create awareness amongst the villagers.	6.00	RHEP (104 participants attended the program)
7	Distribution of toilet seats amongst the villagers under total sanitation campaign organized by State Govt.	3.50	RHEP (247 house dwellers benefitted)
8	Crop compensation in the surrounding villages of RHEP.	226.77	RHEP
9	Financial assistance provided to house dwellers for repairing and maintenance of their houses where some cracks were observed around RHEP.	131.80	RHEP
10	Relief for fire victims in village Juggai, Distt.	0.50	RHEP

	Kullu.		
11	Funds to the flood victims in Nepal	0.31	Arun –III
12	Assistance to CM Relief Fund, UK for rehabilitation of rain affected families	50.00	UK Govt.
13	Financial assistance to Director Technical education, HP for preparing DPR for Engg. College in Pragatinagar, Shimla (Till date Rs. 9.44 Lacs released)	26.55	SJVN
14	Grant to Performance Group of Arts for helping old aged persons	0.50	
Total: B		445.93	
DHEP			
1	170 blankets provided to local people affected by natural calamities.	0.35	DHEP
	2013-14 (Activity-10) Assistance during natural calamities	1.62	
Total: C		1.97	
SHIMLA			
1	Financial grant to Transparency International India	0.50	Shimla
2	Funds to Performance Group Shimla for rehabilitation of old aged persons	0.50	Shimla
3	Financial Support to CM Relief Fund Utrakhand Govt. for the rehabilitation of victims of natural calamities	50.00	Shimla
4	2013-14 (Activity-10) Assistance during natural calamities- Contribution to C.M. Relief Fund, Utrakhand	100.00	Shimla
Total: C		151.00	
TOTAL		1534.61	

ANNEXURE-5

SUPPORT FOR CULTURAL PRACTICES, PROTECTION CULTURAL HERITAGE

Sr. No.	Description of work	Expenditure incurred (Rs. In Lacs)	Location
NJHPS			
1	Renovation of Jhangaru Temple complex which is cultural heritage of the area	1.60	NJHPS
2	Renovation of Maharudra Temple complex which is cultural heritage of the area	3.50	NJHPS
3	Construction assistance to Budhist Saray Temple (Monument)	5.00	NJHPS
4	Grants to Mahila Mandals	9.50	In Distt. Shimla and Distt. Kinnaur 9 Mahila Mandals provided grant @ Rs. 50,000/- each.
5	The Secretary, Kinnaur Mahotasav Committee, Recong-Peoo for mela	2.20	NJHPS
6	2012-13(Activity-12) To promotion of Culture/Melas, Sports, etc.	11.37	
7	2013-14 (Activity-9) To preservation and promotion of Culture/Melas, Sports, etc.	8.06	
Sub Total: A		41.23	
RHEP			
1	Grant for local melas	2.50	RHEP
2	DC Kullu for Celebration of International Folk Dance Festival, Kullu Dushehra-2012	6.00	RHEP
3	2012-13(Activity-12) To promotion of Culture/Melas, Sports, etc.	8.20	
Sub Total: B		16.70	

DHEP			
1	Grant Mela samiti Dewal	2.00	DHEP
2	Financial Support for Chandra Yatra	1.20	DHEP
3	Financial support for Pinder Vally Mahotsav	0.50	DHEP
4	Financial support for Gouchar Mela	1.60	DHEP
5	Financial support to Sartotsav Mela	0.25	DHEP
6	2012-13(Activity-12) To promotion of Culture/Melas, Sports, etc.	0.51	DHEP
<u>Sub Total: C</u>		6.06	
NM&JS-HEP			
1	Grant Mela samiti in Natwar	0.15	NMHEP
	Cash Assistance to Sharadotsav Mela, Mori	0.25	NMHEP
2	Tent donated to Shri Shri Kanwal Devta Maharaj	0.05	NMHEP
<u>Sub Total: D</u>		0.45	
DSHEP			
1	Grant for Holi Utsav	0.40	DSHEP
2	Grant for Hamir Utsav	2.00	DSHEP
3	Horticulture camp in village Vir Bhageda	0.23	DSHEP
4	DC, Hamirpur for State Level Hamirpur Utsav	3.00	DSHEP
<u>Sub Total: E</u>		5.63	
LHEP			
1	M/s Deputy Commissioner Cum Chairman Hamirpur	2.00	LHEP
2	Principle Govt Sr. School Kayali, LHEP for sport tournament	0.20	LHEP
3	Financial support for organising Anni Mela	0.60	LHEP
4	Financial support for organising	0.30	LHEP

	Mahoonag Mela		
<u>Sub Total: F</u>		3.10	
SHIMLA			
1	Exhibition Stall in Bharat Nirman Public Information Campaign	0.19	SHIMLA
2	Financial Support for Summer Festival, Shimla	3.00	Shimla
3	Grants for promotion of sports	1.80	Distts. Shimla & Kullu.
4	Grant for Melas	1.35	
5	Financial Support to Bharat Olympic	0.50	CC,SHIMLA
6	Painting Competition	10.49	CC,SHIMLA
7	<u>2012-13(Activity-12)</u> To promotion of Culture/ Melas, Sports, etc.	24.65	CC,SHIMLA
	<u>2013-14 (Activity-9)</u> To preservation and promotion of Culture/Melas, Sports, etc.	42.94	
<u>Sub Total: G</u>		84.92	
Grand Total : <u>(A+B+C+D+E+F+G)</u>		158.09	

ANNEXURE-6**PROJECT AFFECTED PANCHYAT WISE INFRA WORKS.****(A) NJHPS**

Sr. No.	Name of work	Expenditure incurred (Rs. in Lakh)	Name of the Panchayat
1.	Laying and extra coat of CC flooring to the playground of Govt. Sr. Sec. School, Jhakri	1.72	G.P. Jhakri
2.	Providing street light in village Jhakri	3.07	-do-
3.	C/O Primary school building at Jhakri (near 10+2)	5.28	-do-
4.	C/O Govt. Sr. Sec. School Jhakri	5.99	-do-
5.	C/O playground for Govt. Primary School Gharola	3.39	-do-
6.	RCC slab and providing protection works to the Primary School Kharkag	2.01	-do-
7.	C/O Primary school building at Jhakri (Near P&A)	5.67	-do-
8.	Providing protection works to the playground of Govt. primary School Jhakri (near P&A)	3.04	-do-
9.	Providing chain link fencing to the existing Maharudra Mandir Gasoh	1.71	-do-
10.	C/O Drain for rain water at Shanti Nagar Jhakri	5.95	-do-
11.	C/O Hall over the existing GSS building Jhakri 1st floor	5.02	-do-
12.	Providing soiling , M/T i/c protection works to the approach road to village Bari at Jhakri	2.57	-do-
13.	C/O Septic tank to the primary school at Jhakri (near P&A)	0.53	-do-
14.	C/O Rooms , bath and W&C in the Maharudra mandir complex at Gasoh	3.22	-do-
15.	C/O GSS building at Jhakri (Site development)	8.44	-do-
16.	Providing chain link fencing to the GSS playground Jhakri	2.89	-do-
17.	C/O Govt. Sr. Sec. School Jhakri (Ground floor)	24.85	-do-
18.	C/O Govt. Sr. Sec. School Jhakri (1st & top floor)	34.69	-do-

19.	C/O Pucca path from Old Jhakri to Satluj bridge	1.45	-do-
20.	C/O Pucca path from NH-22 to Pachada village	5.45	-do-
21.	C/O Pucca path from NH-22 to Shanti Nagar	1.54	-do-
22.	C/O Pucca path from field hostel Jhakri to Kharkag village	2.60	-do-
23.	C/O Pucca path from NH-22 to Gharola village	1.29	-do-
24.	C/O Pucca path from NH-22 to Basara village	5.00	-do-
25.	C/O Aproach path and steps to cremation ground at Jhakri	5.92	-do-
26.	C/O Extension of playground and interlink chain fencing of Govt. Pr. School. Jeori	4.50	-do-
27.	C/O Primary school building on the allotted land near P&A	15.37	-do-
28.	Chain link fencing and stage to GSS Dhargaura	1.99	G.P. Dhargaura
29.	Providing construction works to the playgroud of GSS Gaura	3.25	-do-
30.	C/O Playground and providing protection works to GSS Gaura	2.78	-do-
31.	Providing chain link fencing to the GMS Shah (playground)	1.69	-do-
32.	C/O Pucca path /steps from GMS Shah to village Shah	5.73	-do-
33.	C/O Pucca path /steps from Jarind to Dhargaura	5.23	-do-
34.	Improvement of Dhargaura link road	7.49	-do-
35.	C/O additional accomodation primary school Shah	4.10	-do-
36.	C/O Pucca path from Gaura to Nallah village	6.22	-do-
37.	C/O Pucca path /steps from Dhar to Shah village	5.96	-do-
38.	Chain link fencing to Govt. Middle School Sanarsa	1.55	G.P. Goplapur
39.	Special repair to GPS, Basara	0.72	-do-
40.	Chain link fencing GMS Kartot playgrond	1.06	-do-
41.	C/O of middle School building at Sanarsa	4.01	-do-
42.	Removal of slip and providing crates to the playground of GMS Sanarsa	0.68	-do-

43.	Providing chain link fencing to GPS Basara	0.74	-do-
44.	Providing chain link fencing to the community centre Kartot	1.11	-do-
45.	C/O Pucca path from Dobhi to Basara village	7.84	-do-
46.	Providing chain link fencing, steps and stage to govt. High School Dofda	5.80	G.P. Dofda
47.	C/O Pucca path from Funja to Gaura road	4.43	-do-
48.	C/o Pucca path from Dofda to Uchi village	1.38	-do-
49.	C/O Stage and providing CC flooring to the basketball court of GSS Dofda	4.07	-do-
50.	C/O Pucca path from Dofda to Shah village	4.97	-do-
51.	C/O Pucca path from Dofda to Daran village	9.65	-do-
52.	C/O Pucca path from Bajwa bridge to Charabi village	7.11	-do-
53.	C/O Govt. Middle School building (1st floor) Bathara	1.25	G.P. Shahdhar
54.	C/O 3.00 mtr. Wide link road to village Rangori	3.70	-do-
55.	Providing Pucca path from Shah Dhar to Bathara	5.19	-do-
56.	Providing protection works around the Jhangru mandir complex Majhgaon	3.23	-do-
57.	C/O Pucca path from Majhgaon	7.42	-do-
58.	C/O Pucca path from Rangori to Banaltu	8.46	-do-
59.	C/O Community hall over existing Panchyat Bhawan Shahdhar (1st floor), providing barbed wire and c/C toilets.	4.68	-do-
60.	Providing street lights to Majhgaon, Bathara & Talara village	6.65	-do-
61.	C/O Pucca path from Kotla curve to upper Kunni village	6.12	G.P. Jeori/Badhal
62.	Addition and alteration to GPS Kotla	1.61	-do-
63.	C/O Pucca path from Jeori to Bonda	7.38	-do-
64.	C/O Playground in village Tawyal	10.40	-do-
65.	C/O Additional accommodation for the GMS Badhal	14.31	-do-
66.	C/O Pucca path from Tawyal playground to cremation site near Satluj river	6.48	-do-
67.	C/O additional accommodation for GPS Kotla	9.90	-do-
68.	C/O extension of playground and interlink chain fencing of Govt. Pr. School. Jeori	4.50	-do-
69.	Street light village Khandhar	1.50	Nathpa

70.	Street light village Nathpa	0.50	-do-
71.	Ropeway from NH-22 to village Nathpa	30.57	-do-
72	C/o path from Dam site to village Kandhar	1.00	-do-
73	100% electrification of villages of Gram panchayat	2.00	Nichar
74	c/o path from to village Garade	0.50	-do-
75	C/o Mahila Mandal Bhawan village Grade	1.00	-do-
76	Street light Nigulsari	1.00	-do-
77	C/o R/wall for housing colony	1.00	-do-
78	C/o Mahila Mandal at Puje	6.29	-do-
79	C/o play ground for GP School Nigulsari	5.80	Tranda
80	C/o cremation ground	1.20	-do-
81	C/o playground fro School at Chaura	7.30	-do-
82	C/o path to village Kaphaur from NH-22	3.50	-do-
83	C/o path village Chaura from NH-22	3.50	-do-
84	C/o drain in Nigulsari	2.35	-do-
85	100 electrification of Panchayat village	2.00	-do-
86	C/o RCC wall for protection of village Nugalsari	22.92	-do-
87	C/o Panchayat Ghar at Nigulsari	9.37	-do-
88	C/o pacca path in village Nigulsari, Trands, Kofar and Shilani	9.25	-do-
89	C/o playground at Taranda.	4.43	-do-
90	Special repair to existing Budh Mandir at Nigulsari	1.43	-do-
91	C/o path to village to village Nanspoo from old HT road	3.41	-do-
92	Pro. Protection to Panchayat Ghar Tranda at Nigulsari	12.50	-do-
93	100% electrification of Gram Panchayat village	2.00	Ponda

94	C/o Panchayat Samiti Bhaba	2.50	-do-
95	C/o Yuvak Mandal Bhavan	1.00	-do-
96	C/o Community hall at Plingi	1.50	-do-
97	Kalik Community Bhawan	1.00	-do-
98	C/o extra five rooms over existing Budhist Sarai at Pond	6.02	-do
99	C/o Panchayat Ghar at Ponda	8.29	-do-
100	100% electrification of Gram Panchayat Village	2.00	Sungra
101	C/o Panchayat Bhavan	2.50	-do-
102	C/o Mahila Mandal Bhavan Baro	1.50	-do-
103	C/o Primary School Tharang	3.00	-do-
104	C/o Mahila Mandal Bhavan, Sungra	1.00	-do-
105	C/o Path and public toilet, Sungra	2.00	-do-
106	C/o Playground for Govt. Middle School Sungra	4.53	-do-
107	C/o Govt. Primary School, Baro.	13.89	-do-
SUB TOTAL - A		551.05	

(B) RHEP

Sr. No.	Name of work	Expenditure incurred (Rs. in Lakh)	Name of the Panchayat
1.	Street light in Bael village	7.0	G.P. Gadej
2.	Construction/ renovation of masonry channel(Kuhl) at village Bael at a length of 800-1400 meters.	4.9	-do-
3.	Providing and fencing of CGI Sheets roofing in community hall at Bael.	0.7	-do-
4.	Construction of Playground of Middle School by providing of dozer	2.07	-do-
5.	Providing of streetlight in Bael village near Community Centre	0.08	-do-
6.	Construction/Renovation of masonry	4.79	-do-

	channel (Kuhl) at village Bael at a length of 0-800 meters,		
7.	Repair/construction of intake of kuhl at Bael	6.94	-do-
8.	C/O Pucca path/steps from village Koyal to cremation ground of village Koyal	7.6	-do-
9.	Construction of Pucca path/steps from road Kunni to Kazo near Jullah to village Badari	5.37	G.P. Kushwa
10.	C/O Pucca path/steps from village Upper Badhari to existing path at village lower Badhari 523.4 m long at	3.38	-do-
11.	C/O Playground and P/F of chain link fencing around Govt. Primary School Bandthana	5.65	-do-
12.	Repair of foot bridge to Samej across the river Satluj near Nathpa Jhkari Power House at Jhakri.	2.27	G.P. Jhakri
13.	Pucca Path/Steps from Kunni bridge to village Bakhan.	3.95	G.P. Kharga
14.	C/O Playground and providing of chain link fencing around playground at GPS Nal	7.37	-do-
15.	C/O Pucca path/steps from village Damahali to vill. Bari.	6.05	G.P. Bari
16.	Providing & fixing of street light at village Brow	0.30	G.P. Poshana
17.	C/O Class room & fencing at Govt. Primary School Brow	4.33	-do-
18.	C/O Playground & P/F chain link fencing at Govt. Primary School Chatti	18.02	G.P. Tunan
19.	C/O Basket Ball Court, Badminton Court and stores in Sr. Secondary School Duttnagar	5.82	G.P. Duttnagar
20.	C/o Retaining wall & P/F chainlink fencing around the playground of Govt. Primary School Nirsu	4.17	-do-
21.	Providing Cricket Kits to Panchayats falling under Rampur H.E.P.	1.50	One affected Panchayat of Rampur and seven of Ani
22.	Providing of fund for Buddhi Diwali fair at Nirmand.	2.15	Nirmand and surrounding areas
23.	Providing of fund for Rajmata Shanti Devi	1.75	Nirmand

	Memorial volleyball tournament at Nirmand.		
24.	Providing of funds to SDM, Ani for promoting sports activities in schools at District level.	2.00	Ani Sub-Division
25.	Workshop under RTI Act, 2005 for local people held at Village Bael	6.00	G.P. Gadej and surrounding panchayats
26.	Distribution of toilet seats and essential materials to the residents of Project affected panchayats of RHEP (2191 families)	23.71	G.P. Gadej, Bahwa, Tunan, Poshna, Kushwa, Kharga and Bari
27.	Construction of village road & Pucca path/steps from village to cremation place in Village Averi	5.55	G.P. Bahwa
Sub Total- B		143.42	
GRAND TOTAL (A) + (B)		694.47	

ANNEXURE-7

DETAIL OF MISCELLENAOUS EXPENDITURE

Sr. No.	Name of work	Expenditure incurred (Rs. in Lakh)	Name of the Panchayat
CC, SHIMLA			
1	2012-13(Activity-13) Misc. CSR Schemes/works	26.09	CC, SHIMLA
2	2013-14 (Activity-11) Misc. CSR activities/work	18.50	CC, SHIMLA
Total: A		44.59	
NJHPS			
1	2012-13(Activity-13) Misc. CSR Schemes/works	11.46	NJHPS
	2013-14 (Activity-11) Misc. CSR activities/work	0.64	NJHPS
Total: B		12.10	
RHEP			
1	2012-13(Activity-13) To Misc. CSR Schemes/works	7.96	RHEP
Total: C		7.96	
LHEP			
1	2012-13(Activity-13) To Misc. CSR Schemes/works	2.32	LHEP
2	2013-14 (Activity-11) Misc. CSR activities/work	5.20	LHEP
Total: D		7.52	
DSHEP			
1	2012-13(Activity-13) To Misc. CSR Schemes/works	3.82	DSHEP
2	2013-14 (Activity-11) Misc. CSR activities/work	0.15	DSHEP
Total: E		3.97	
DHEP			
1	2012-13(Activity-13) To misc. CSR Schemes/works	5.55	DHEP

2	2013-14 (Activity-11) Misc. CSR activities/work	7.02	DHEP
Total: F		12.57	
<u>NM&JS</u>			
1	2013-14 (Activity-11) Misc. CSR activities/work	0.90	NM&JS
Total: G		0.90	
Grand Total: (A+B+C+D+E+F+G)		89.61	
